

BROOKWOODchurch

LOVE GOD • LOVE PEOPLE

MINISTRY PLAN 2025-2026

REACHING THE
HURTING AND LOST



GROWING STRONGER
TOGETHER



ROOTED IN
THE SPIRIT



JESUS
AT THE
CENTER



THE 2025-2026 **BROOKWOOD MINISTRY PLAN** PROMOTES KEEPING JESUS AT THE CENTER.

Each of us can practice this by nurturing a Spirit-filled life through daily time with God, listening to His voice, growing together in community, and reaching out with compassion to the lost and those in need.

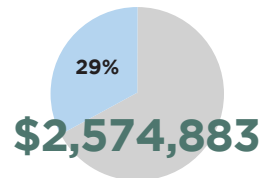
OUTREACH | MISSIONS

BECAUSE OF YOUR GIVING

- Conducted VBS in the Dominican Republic and Peru.
- 26 Global Partners received support.
- 57 mission team members traveled to 7 parts of the world to share the Gospel.
- Commissioned the Burns family to serve in Germany.
- Assisted in freeing approximately 5,000 children in India.
- Friends with special needs attended Adventure Week, Fun Fridays, the water park and the Hoedown.
- Expanded Special Friends offerings.
- Opened more Special Friends Ministry classrooms.

PLANS FOR THE COMING YEAR

- Send mission teams on 9 trips, including our first trip to India.
- Visit partners in Europe and Asia.
- Host Mission Sunday to connect our church with global partners
- Continue Pastor Training in India.
- Expand and deepen support with Brookwood-connected partners.
- Offer Baptism Classes for Special Friends Ministry.
- Launch Monthly Special Needs Ministry Large Group Service with Interactive Teaching and Worship.
- Host more trainings for Special Friends parents and volunteers.
- Strengthen connections for Special Needs Ministry within the church and community.



INCLUDES:

- Mission Partners/Organizations/Trips
- Set Free (India children, pastors and water projects)
- Special Needs Ministry
- Community Agencies, Disaster Relief, Español and Português Ministries

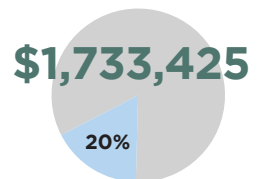
NEXTGEN | STUDENTS | CHILDREN

BECAUSE OF YOUR GIVING

- 220 students and volunteers went to camp, and 16 students made decisions to follow Christ.
- Student participation in worship is thriving, with higher middle school engagement due to high school influence.
- High school ministry attendance has nearly doubled from last year.
- 85 students were baptized in the last year.
- Adventure Week: 771 kids, 305 volunteers; 100+ commitments to Christ.
- 400 kids and 125 volunteers on Sundays.
- 390 new families visited this past year.

PLANS FOR THE COMING YEAR

- Create dynamic services and events for students to connect, learn and worship wholeheartedly.
- Equip leaders and parents to inspire students in their faith with Jesus.
- Develop student leaders who grow beyond their parents' faith, own it, and teach others to do the same.
- Create a fun energizing, loving space during programming for our preschool kids.
- Connect with families and provide resources to help them disciple their children better.



INCLUDES:

- Parenting Resources, Leader Training
- Preschool-Grade 12 Sunday Programming, Discipleship
- Parent/Child/Student Activities
- Adventure Week/Student Camp

CARE | SERVE

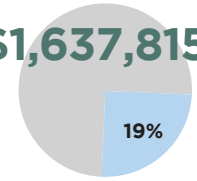
BECAUSE OF YOUR GIVING

- 175 couples participated in an onsite Marriage Event to strengthen marriages with biblical truths.
- Financial Care helped over 250 people with financial assistance, including 7 donated vehicles.
- 35 Families were sponsored through Brookwood Families for Christmas.
- 75 Pass It Forward projects completed (home repairs, lawn care, more).
- 309 people took a step to get connected at Brookwood through Connect Track this past year.
- 183 people took a step of faith in baptism.
- 297 people regularly serve on 10 hospitality teams each Sunday.

PLANS FOR THE COMING YEAR

- Creation of Thursday Night Care, a year round experience of Care Ministry offerings to include Celebrate Recovery, Support Groups and Lay Counseling to help meet the needs of the Brookwood family and the local community.
- Continue to equip Care Ministries staff and volunteers to help people find communities of connection.
- Development of a more efficient communication system for visitation to ensure care for those in hospitals and nursing homes.

\$1,637,815



INCLUDES:

Counseling, Financial Care, Marriage
Visitation, Prayer, Funerals
Support Groups, Celebrate Recovery/The Landing
Volunteer Support, First Impressions, Communion, Connect Track

WORSHIP

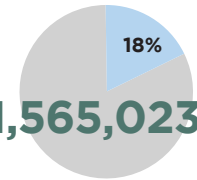
BECAUSE OF YOUR GIVING

- The Brookwood family grew with new attendees gathering onsite and online for worship and teaching.
- Brookwood co-led and hosted the Collective Night of Worship experience where 3 upstate churches joined together to lift up the name of Jesus.
- More than 150 volunteers grew and developed by serving in worship leadership.

PLANS FOR THE COMING YEAR

- Offer message series focusing on *Moses*, Christmas, Easter and Night of Worship.
- Expand involvement in Adult and NextGen Worship.
- Provide worship leader roundtable events for worship volunteer equipping, training and mentoring.

\$1,565,023



INCLUDES:

Praise Team, Choir, Music, Licenses
Student Worship
Worship events and workshops

ADULT DISCIPLESHIP | RECREATION

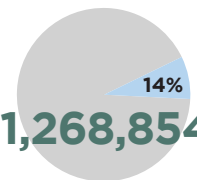
BECAUSE OF YOUR GIVING

- 1,614 adults connected in 134 Community Groups.
- 519 women attended Women's Gatherings.
- 233 men attended Men's Gatherings.
- 220 women attended Summer Social.
- 154 men attended Summer Cookout.
- 443 participated in Classes.
- 205 women attended the Women's Retreat.
- 53 men attended the Men's Retreat.
- Over 1,500 youth and adults participated in Recreation.
- Recreation added new activities and programs such as MVP Master Mini Golf.

PLANS FOR THE COMING YEAR

- Continue developing leaders.
- Connect people in Community Groups.
- Provide solid biblical teaching in Classes and Seminars.
- Utilize the RightNow Media video and content platform as a resource for individuals and groups.
- Continue developing Recreation activities for all ages including leagues, events and camps.
- Pray for God to raise passionate followers of Jesus Christ.
- Recreation will host a church-wide and community event, Park and Party, on October 31 with food, trunk or treat, DJ and more.

\$ 1,268,854



INCLUDES:

Leader Development
Groups, Classes and Seminars
RightNow Media Platform
Service Projects
Retreats and Gatherings
Recreation leagues, events, camps and equipment

HOW EVERY DOLLAR IS DISTRIBUTED



TOTAL | **MINISTRY PLAN**
October 2025-September 2026
\$ 8,780,000

ADDITIONAL FUNDS

Because of your generosity and God's faithfulness to our church the last several years, we have some additional funds in savings. Due to recent large scale projects (i.e. HVAC, restrooms, production equipment dying), several of our reserve accounts have been used. Therefore, we'd like to replenish those accounts so we can access those funds as needed with our Advisory Team's approval.

Replenish Accounts from Savings

| | |
|-----------------------------|----------------|
| Capital Reserves (Building) | 450,000 |
| Production Reserves | 250,000 |
| Total | 700,000 |

STEPS OF FAITHFULNESS

In 2025-2026, I will put Jesus at the Center of my life by:

- Serving others in the church or community.
- Committing to connect with God daily through the Bible and prayer.
- Engaging in a Group to grow my faith and serve others.
- Committing to faithfully give God a portion of my income.
- Sharing Jesus' impact on my life with someone and inviting them to church.

HOW CAN I GIVE?

The most cost-effective way to give: Set up a recurring ACH gift at brookwoodchurch.org/give.



Find ways to give by visiting brookwoodchurch.org/give



Download the Brookwood Church app.